

FDP Form 5 - Annual GAD Accomplishment Report  
(PCW-NEDA-DBM Form)

ANNUAL GENDER AND DEVELOPMENT (GAD) ACCOMPLISHMENT REPORT  
FY (2018)  
MUNICIPALITY OF STA. CRUZ, ILOCOS SUR

GAD Mandate Gender Issue (1)	GAD Objective (2)	Relevant LGU Program or Project (3)	GAD Activity (4)	Performance Indicators and Target (5)	Actual Results (6)	Approved GAD Budget (7)	Actual Cost or GAD Expenditure (8)	Variance/Remarks (9)
<b>Client Focused</b>								
Presence of 1,793 Out of School Youth	To reduce the no. of out of School Youth by 34%	Scholarship Program	Provision of Scholarship to Out of School Youth	Provision of Scholarship to Out of School Youth	1206 High School 28 College	1,500,000.00	1,227,500.00	272,500.00
Presence of 1,588 families below poverty threshold	To increase income of families by 10%	Livelihood and skills Training Program	Conduct of Skills Training Program	Conducted skills training	5 Trainings with 125 Participants	500,000.00	500,000.00	0
	To decrease morbidity rate among poor families	Social Protection Program	Provision of AICS	No. of Poor families provided AICS	66 males 65 females given AICS	300,000.00	300,000.00	0
947 PWD's that needs assistance	Implement BP 344	Social Protection Program	Provision of Enabling Device	No. of PWD's provided	13 males 18 females provided	177,500.00	117,360.00	60,140.00
475 Female farmers with low income derived from farming	More accessible road transport	Improvement of Farm to Marker Roads	Improvement of road	Length of road improved 150 meters	Sagat, Candalican, Nagtenga Farm to Market Roads	1,572,500.00	1,572,500.00	0
Presence of 3,333 underweight/malnourished children	To reduce incidence of malnutrition	Nutrition Program	Operation Timbang	No. of children weighed	3,333 children below 6 years old	50,000.00	28,750.00	21,250.00

Organization Focused Not functional Focal Point System	Proper Implementation of the program to capacitate the focal point system	Conduct training on GAD FPS to members	capability building program	No. of training conducted 1 GAD data based established	1 training 1 GAD data basedestablis hed	50,000.00	50,000.00	0
<b>Sub-total</b>						<b>4,150,000.00</b>	<b>3,796,110.00</b>	<b>353,890.00</b>

Prepared by

  
**SATURNINA R. HERNANDEZ**  
 GAD Focal Point System

Approved by

  
**ATTY. VIRGILIO J. VALLE**  
 Municipal Mayor

Date

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